			2016/17			2015/16	
<b>5</b> //		Budget	August	Year to date	Preliminary	August	Year to date
R thousand		estimate 668,386,544	59,556,965	247,564,709	outcome 606,820,535	54,471,930	229,060,18
Taxes on income, profits and capital gains Income tax on persons and individuals		441,040,413	38,718,673	<b>247,564,709</b> 163,956,249	388,102,271	35,387,615	149,426,899
Tax on corporate income		441,040,413	30,710,073	103,930,249	300,102,271	55,567,015	149,420,093
Companies		198,292,812	18,976,261	71,632,101	191,151,760	17,367,159	68,596,320
Secondary tax on companies		-	92,758	229,273	427,693	16,768	115,764
Withholding tax on dividends		25,031,351	1,552,943	10,371,873	23,506,540	1,296,448	9,650,228
Withholding tax on Interest		218,194	31,305	177,711	218,540	16,221	87,609
Other							
Interest on overdue income tax		3,801,339	185,539	1,198,144	3,410,971	387,231	1,181,63 <sup>-</sup>
Small business tax amnesty		2,435	(513)	(641)	2,759	488	1,734
Taxes on payroll and workforce		17,639,595	1,270,544	5,891,626	15,220,158	1,269,232	6,062,662
Skills development levy		17,639,595	1,270,544	5,891,626	15,220,158	1,269,232	6,062,662
Taxes on property		15,454,750	1,179,763	6,276,720	15,044,069	1,223,639	5,986,51
Estate, inheritance and gift taxes							
Donations tax		117,737	9,398	111,235	134,818	8,468	41,35
Estate duty		2,032,520	102,891	517,561	1,982,208	153,215	602,65
Taxes on financial and capital transactions Securities transfer tax		5,220,929	395,905	2,194,680	5,530,736	458,219	2,242,58
Transfer duties		8,083,564	671,569	3,453,244	7,396,308	603,737	3,099,92
		0,000,004	071,003	3,433,244	7,000,000	000,707	0,000,020
Taxes on goods and services		418,770,556	32,056,817	149,270,146	385,888,099	28,026,167	141,569,54
Value added tax		301,259,739	23,696,993	104,824,347	281,100,516	21,574,887	101,152,75
Domestic VAT		322,445,451	25,161,215	127,600,510	297,422,423	23,698,879	120,254,16
Import VAT		164,013,171	12,402,583	54,072,956	150,733,625	12,425,186	51,823,73
Refunds		185,198,883	13,866,806	76,849,118	167,055,533	14,549,178	70,925,14
Turnover tax for small businesses		22,032	5,754	10,071	22,878	5,878	11,87
Specific excise duties		22,002	5,754	10,071	22,070	5,070	11,07
Beer		11,998,730	912,742	4,259,801	10,883,221	860,416	3,724,40
Sorghum beer and sorghum flour	1)	4,000	289	4,259,801 1,509	3,474	280	3,724,40
Wine and other fermented beverages	1)	3,120,361	15,668	890,774	2,898,150	200	796,21
Spirits	ļ	5,699,890	181,107	2,090,919	5,252,272	295,186	2,060,34
Spirits Cigarettes and cigarette tobacco	ļ	5,699,890	851,943	2,090,919 4,968,882	5,252,272	295,186 890,269	2,060,32 5,229,97
	ļ	14,193,601 637,548		4,968,882 211,261	566,385	890,269 33,242	5,229,97 218,88
Pipe tobacco and cigars Petroleum products	2)	637,548 1,006,210	41,582 66,533	211,261 365,278	566,385 922,234	33,242 74,642	218,88 392,1
	2) 2)						,
Revenue from neighbouring countries Ad valorem excise duties	3)	1,339,671	42,099	400,034	1,487,356	31,820 630	272,09
	1)	3,276,498	16,341	1,587,294	3,013,987		1,506,36
General fuel levy	4)	64,495,096	5,288,765	25,078,234	55,607,288	3,348,969	21,638,60
Taxes on use of goods and on permission to use goods or perform activities		024 075	75 240	400.007	044.000	74 705	270.00
Air departure tax		931,075	75,348	400,967	941,226	74,795	378,28
Plastic bag levy		225,631	259	53,982	183,358	687	44,94
Electricity levy		8,567,773	757,141	3,608,024	8,471,774	740,913	3,594,12
Incandescent light bulb levy		57,850	8,561	20,864	51,801	3,606	17,08
CO <sub>2</sub> tax - motor vehicle emissions		1,391,543	52,335	440,890	1,276,880	68,699	529,88
Tyre levy		351,000	-	-	-	-	-
International Oil Pollution Compensation Fund		-	-	803	-	-	-
Other		400.007	40.057	50.040	100 010		0
Universal Service Fund		192,307	43,357	56,213	198,612	-	3
Taxes on international trade and transactions		54,536,001	3,931,644	17,365,629	47,010,087	3,670,802	15,311,24
Import duties		40,450,070	0 545 700	15 015 051	10 000 555	0.004.447	10 0 10 00
Customs duties		49,459,378	3,515,799	15,615,354	42,320,555	3,321,147	13,919,00
Specific excise duties on imports		4,583,681	368,526	1,619,056	3,937,959	248,014	1,094,89
Other	5)	270 799	46.091	112 146	604 720	101 611	200 45
Miscellaneous customs and excise receipts	5)	370,788	46,081	113,446	624,739	101,641	280,45
Diamond export duties Other taxes		122,154 <b>324</b>	1,238 <b>405</b>	17,772 <b>(722)</b>	126,834 <b>403</b>	-	16,89
Stamp duties and fees		<b>324</b> 324	<b>405</b> 405	(722)	403	2	
Unallocated tax revenue	6)	524	403 54	(722) <b>301</b>	(807)	(3,210)	(8,34
	- 0)	-	54	301	(007)		(0,34
Latel tax revenue (groop)	i i	4 474 707 774	07 006 402		1 060 092 542		
Total tax revenue (gross)	7)	1,174,787,771	97,996,193	426,368,408	1,069,982,543	88,658,563	397,981,82
Less: SACU payments	7)	39,448,348	-	426,368,408 19,724,174	51,021,910	88,658,563	397,981,82 25,854,52
Less: SACU payments Total tax revenue (net of SACU payments)	7)	39,448,348 1,135,339,423	- 97,996,193	426,368,408 19,724,174 406,644,234	51,021,910 1,018,960,633	88,658,563 - 88,658,563	397,981,82 25,854,52 372,127,29
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue	7)	39,448,348	-	426,368,408 19,724,174	51,021,910	88,658,563	397,981,82 25,854,52 372,127,29
Less: SACU payments Total tax revenue (net of SACU payments)	7)	39,448,348 1,135,339,423	- 97,996,193 1,352,702	426,368,408 19,724,174 406,644,234 18,826,915	51,021,910 1,018,960,633	88,658,563 - 88,658,563	397,981,82 25,854,52 372,127,29
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts	7)	39,448,348 1,135,339,423	- 97,996,193 1,352,702	426,368,408 19,724,174 406,644,234 18,826,915	51,021,910 1,018,960,633	88,658,563 - 88,658,563	397,981,82 25,854,52 372,127,29 22,446,17
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets	7)	39,448,348 1,135,339,423 26,656,775 -	- 97,996,193 1,352,702 279	<b>426,368,408</b> 19,724,174 <b>406,644,234</b> <b>18,826,915</b> 1,367	51,021,910 1,018,960,633 54,983,263 -	88,658,563 - 88,658,563 1,215,996 -	397,981,82 25,854,52 372,127,29 22,446,17 - 19,96
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments	7)	39,448,348 1,135,339,423 26,656,775 - 66,582	- 97,996,193 1,352,702 279 4,026	<b>426,368,408</b> 19,724,174 <b>406,644,234</b> <b>18,826,915</b> 1,367 20,580	51,021,910 1,018,960,633 54,983,263 - 48,651	88,658,563 - 88,658,563 1,215,996 - 4,100	397,981,82 25,854,52 372,127,29 22,446,12 - 19,90 110,93
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees	7)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 66,582 2,211,381	- 97,996,193 1,352,702 279 4,026 23,919	<b>426,368,408</b> 19,724,174 <b>406,644,234</b> <b>18,826,915</b> 1,367 20,580 112,890	51,021,910 1,018,960,633 54,983,263 - - 48,651 540,221	88,658,563 - 88,658,563 1,215,996 - 4,100 18,479	<b>397,981,8</b> <b>25,854,5</b> <b>372,127,29</b> <b>22,446,1</b> - 19,96 110,95 267,52
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales	7)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 66,582 2,211,381 550,325	- 97,996,193 1,352,702 279 4,026 23,919 237,306	<b>426,368,408</b> <b>19,724,174</b> <b>406,644,234</b> <b>18,826,915</b> 1,367 20,580 112,890 452,018	<b>51,021,910</b> <b>1,018,960,633</b> <b>54,983,263</b> - 48,651 540,221 750,894	<b>88,658,563</b> - <b>88,658,563</b> <b>1,215,996</b> - 4,100 18,479 62,858	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,25</b> <b>22,446,17</b> - 19,96 110,92 267,52 16,16
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods	7)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 66,582 2,211,381 550,325 12,536	- 97,996,193 1,352,702 279 4,026 23,919 237,306 333	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910	<b>51,021,910</b> <b>1,018,960,633</b> <b>54,983,263</b> - 48,651 540,221 750,894 60,991	<b>88,658,563</b> - <b>88,658,563</b> <b>1,215,996</b> - 4,100 18,479 62,858 6,688	<b>397,981,8</b> 2 <b>25,854,5</b> 2 <b>372,127,2</b> 5 <b>22,446,1</b> 7 19,96 110,93 267,52 16,16 94,65
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received	7)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 66,582 2,211,381 550,325 12,536 511,262	- 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198	<b>51,021,910</b> <b>1,018,960,633</b> <b>54,983,263</b> - 48,651 540,221 750,894 60,991 408,377	<b>88,658,563</b> - <b>88,658,563</b> <b>1,215,996</b> - 4,100 18,479 62,858 6,688 32	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - 19,96 110,93 267,52 16,16 94,65
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits	7)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 66,582 2,211,381 550,325 12,536 511,262	- 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198	<b>51,021,910</b> <b>1,018,960,633</b> <b>54,983,263</b> - 48,651 540,221 750,894 60,991 408,377	<b>88,658,563</b> - <b>88,658,563</b> <b>1,215,996</b> - 4,100 18,479 62,858 6,688 32	<b>397,981,8</b> 2 <b>25,854,5</b> 2 <b>372,127,29</b> <b>22,446,1</b> 2 - 19,90 110,92 267,52 16,10 94,65 300,34
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land	7)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044	- 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496	<b>51,021,910</b> <b>1,018,960,633</b> <b>54,983,263</b> - 48,651 540,221 750,894 60,991 408,377 969,783	88,658,563 - 88,658,563 1,215,996 - - 4,100 18,479 62,858 6,688 32 26,016	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,25</b> <b>22,446,17</b> - 19,96 110,92 267,52 16,16 94,65 300,34 1,483,44
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest	7)	39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511	- 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057	<b>51,021,910</b> <b>1,018,960,633</b> <b>54,983,263</b> - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998	88,658,563 - 88,658,563 1,215,996 - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - 19,96 110,93 267,52 16,16 94,65 300,34 1,483,44 1,539,96
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land	7)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499	- 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623	<b>426,368,408</b> <b>19,724,174</b> <b>406,644,234</b> <b>18,826,915</b> 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002	<b>51,021,910</b> <b>1,018,960,633</b> <b>54,983,263</b> - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564	<b>88,658,563</b> - <b>88,658,563</b> <b>1,215,996</b> - 4,100 18,479 62,858 6,688 32 26,016 155,527	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - 19,96 110,93 267,52 16,16 94,65 300,34 1,483,44 1,539,96
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land <i>Of which:</i>	7)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849	88,658,563 - 88,658,563 1,215,996 - - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514 26,642	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - 19,90 110,93 267,52 16,10 94,65 300,34 1,483,44 1,539,90 1,511,67
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties	7)	39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 2,191,340	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388	88,658,563 - 88,658,563 1,215,996 - - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514 26,642 23,099	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - 19,96 110,93 267,52 16,16 94,65 300,34 1,483,44 1,539,96 1,511,67
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets		39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 2,191,340 77,165	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370	88,658,563 - 88,658,563 1,215,996 - - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514 26,642 23,099 19,483	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - 19,96 110,93 267,52 16,16 94,65 300,34 1,483,44 1,539,96 1,511,67 <i>1,499,81</i> 32,55
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities	7)	39,448,348 1,135,339,423 26,656,775 - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 2,191,340	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388	88,658,563 - 88,658,563 1,215,996 - - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514 26,642 23,099	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - 19,96 110,93 267,52 16,16 94,65 300,34 1,483,44 1,539,96 1,511,67 <i>1,499,81</i> 32,55
Less: SACU payments         Total tax revenue (net of SACU payments)         Departmental revenue         Non- tax receipts         Sales of goods and services other than capital assets         Sales by market establishments         Administrative fees         Other sales         Selling of scrap or waste and other used current goods         Transfers received         Fines penalties and forfeits         Interest, dividends and rent on land         Interest         Dividends         Rent on land         Of which:         Mineral and petroleum royalties         Sales of capital assets         Financial transactions in assets and liabilities         Of which:		39,448,348 1,135,339,423 26,656,775 - 66,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 4,430,000 57,970	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 2,191,340 77,165	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565	88,658,563 - 88,658,563 1,215,996 - - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514 26,642 23,099 19,483	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - 19,96 110,93 267,52 16,16 94,65 300,34 1,483,44 1,539,96 1,511,67 <i>1,499,81</i> 32,55 17,068,91
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares	11)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 <i>4,430,000</i> 57,970 13,916,226	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 66,309 64,936 41,296 727,056	<b>426,368,408</b> <b>19,724,174</b> <b>406,644,234</b> <b>18,826,915</b> 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 <i>2,191,340</i> 77,165 13,687,008	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499	88,658,563 - 88,658,563 1,215,996 - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514 26,642 23,099 19,483 691,656	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - 19,96 110,93 267,52 16,16 94,65 300,34 1,483,44 1,539,96 1,511,67 <i>1,499,81</i> 32,59 17,068,91 <i>12,597,73</i>
Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Non- tax receipts Sales of goods and services other than capital assets Sales by market establishments Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Rent on land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: Sale of Vodacom shares National Revenue Fund receipts		<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 <i>4,430,000</i> 57,970 13,916,226 - <i>12,165,000</i>	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056 - 614,418	<b>426,368,408</b> <b>19,724,174</b> <b>406,644,234</b> <b>18,826,915</b> 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 <i>2,191,340</i> 77,165 13,687,008 - <i>12,431,696</i>	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499 14,377,522	88,658,563 - 88,658,563 1,215,996 - - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514 26,642 23,099 19,483 691,656 - 638,151	<b>397,981,8</b> 2 <b>25,854,5</b> 2 <b>372,127,29</b> <b>22,446,1</b> 2 - 19,99 110,92 267,52 16,16 94,66 300,34 1,483,44 1,539,99 1,511,65 <i>1,499,8</i> 32,59 17,068,9 <sup>2</sup> <i>12,597,7</i> 2 3,356,26
Less: SACU payments         Total tax revenue (net of SACU payments)         Departmental revenue         Non- tax receipts         Sales of goods and services other than capital assets         Sales by market establishments         Administrative fees         Other sales         Selling of scrap or waste and other used current goods         Transfers received         Fines penalties and forfeits         Interest, dividends and rent on land         Interest         Dividends         Rent on land         Of which:         Mineral and petroleum royalties         Sales of capital assets         Financial transactions in assets and liabilities         Of which:         Sale of Vodacom shares         National Revenue Fund receipts	11) 8)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 <i>4,430,000</i> 57,970 13,916,226	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 66,309 64,936 41,296 727,056	<b>426,368,408</b> <b>19,724,174</b> <b>406,644,234</b> <b>18,826,915</b> 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 <i>2,191,340</i> 77,165 13,687,008	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499	88,658,563 - 88,658,563 1,215,996 - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514 26,642 23,099 19,483 691,656	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - - 19,90 110,92 267,52 16,10 94,66 300,34 1,483,44 1,539,90 1,511,67 1,499,8 32,59 17,068,97
Less: SACU payments         Total tax revenue (net of SACU payments)         Departmental revenue         Non- tax receipts         Sales of goods and services other than capital assets         Sales by market establishments         Administrative fees         Other sales         Selling of scrap or waste and other used current goods         Transfers received         Fines penalties and forfeits         Interest, dividends and rent on land         Interest         Dividends         Rent on land         Of which:         Mineral and petroleum royalties         Sales of capital assets         Financial transactions in assets and liabilities         Of which:         Sale of Vodacom shares         National Revenue Fund receipts	11) 8)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 <i>4,430,000</i> 57,970 13,916,226 - <i>12,165,000</i>	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 66,309 64,936 41,296 727,056 - 614,418 99,348,895	<b>426,368,408</b> <b>19,724,174</b> <b>406,644,234</b> <b>18,826,915</b> 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 <i>2,191,340</i> 77,165 13,687,008 - <i>12,431,696</i> <b>425,471,149</b>	<b>51,021,910</b> <b>1,018,960,633</b> <b>54,983,263</b> - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499 14,377,522 <b>1,073,943,897</b>	88,658,563 - 88,658,563 1,215,996 - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514 26,642 23,099 19,483 691,656 - 638,151 89,874,559	<b>397,981,8</b> 2 <b>25,854,5</b> 2 <b>372,127,29</b> <b>22,446,1</b> 7 - 19,99 110,95 267,52 16,16 94,65 300,34 1,483,44 1,539,99 1,511,65 <i>1,499,8</i> 32,59 17,068,97 <i>12,597,7</i> 5 3,356,27 <b>394,573,4</b> 7
Less: SACU payments         Total tax revenue (net of SACU payments)         Departmental revenue         Non- tax receipts         Sales of goods and services other than capital assets         Sales by market establishments         Administrative fees         Other sales         Selling of scrap or waste and other used current goods         Transfers received         Fines penalties and forfeits         Interest, dividends and rent on land         Interest         Dividends         Rent on land         Of which:         Mineral and petroleum royalties         Sales of capital assets         Financial transactions in assets and liabilities         Of which:         Sale of Vodacom shares         National Revenue Fund receipts    Total national government revenue Reconciliation to total net revenue and revenue collected on table 4 Total national government revenue	11) 8)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 <i>4,430,000</i> 57,970 13,916,226 - <i>12,165,000</i>	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056 - 614,418 99,348,895	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 2,191,340 77,165 13,687,008 - 12,431,696 425,471,149	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499 14,377,522 1,073,943,897	88,658,563 - 88,658,563 1,215,996 - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514 26,642 23,099 19,483 691,656 - 638,151 89,874,559	<b>397,981,8</b> <b>25,854,5</b> <b>372,127,29</b> <b>22,446,1</b> - 19,99 110,92 267,52 16,10 94,63 300,34 1,483,44 1,539,99 1,511,6 <i>1,499,8</i> 32,55 17,068,9 <i>12,597,7</i> 3,356,20 <b>394,573,4</b> <b>394,573,4</b>
Less: SACU payments         Total tax revenue (net of SACU payments)         Departmental revenue         Non- tax receipts         Sales of goods and services other than capital assets         Sales by market establishments         Administrative fees         Other sales         Selling of scrap or waste and other used current goods         Transfers received         Fines penalties and forfeits         Interest, dividends and rent on land         Interest         Dividends         Rent on land         Of which:         Mineral and petroleum royalties         Sales of capital assets         Financial transactions in assets and liabilities         Of which:         Sale of Vodacom shares         National Revenue Fund receipts	11) 8)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 <i>4,430,000</i> 57,970 13,916,226 - <i>12,165,000</i>	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 66,309 64,936 41,296 727,056 - 614,418 99,348,895	<b>426,368,408</b> <b>19,724,174</b> <b>406,644,234</b> <b>18,826,915</b> 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 <i>2,191,340</i> 77,165 13,687,008 - <i>12,431,696</i> <b>425,471,149</b>	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445	88,658,563 - 88,658,563 1,215,996 - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514 26,642 23,099 19,483 691,656 - 638,151 89,874,559	<b>397,981,8</b> : <b>25,854,5</b> : <b>372,127,2</b> : <b>22,446,1</b> - 19,99 110,9: 267,5: 16,11 94,6: 300,34 1,483,44 1,539,99 1,511,6 <i>1,499,8</i> 32,55 17,068,9 <i>12,597,7</i> : 3,356,2 <b>394,573,4</b> 941,4:
Less: SACU payments         Total tax revenue (net of SACU payments)         Departmental revenue         Non- tax receipts         Sales of goods and services other than capital assets         Sales by market establishments         Administrative fees         Other sales         Selling of scrap or waste and other used current goods         Transfers received         Fines penalties and forfeits         Interest, dividends and rent on land         Interest         Dividends         Rent on land         Of which:         Mineral and petroleum royalties         Sales of capital assets         Financial transactions in assets and liabilities         Of which:         Sale of Vodacom shares         National Revenue Fund receipts         Total national government revenue         Reconciliation to total net revenue and revenue collected on table 4         Total national government revenue         Departmental revenue received but not yet paid to the National Revenue Fund	11) 8)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 <i>4,430,000</i> 57,970 13,916,226 - <i>12,165,000</i>	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056 - 614,418 99,348,895 462,828 0	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 2,191,340 77,165 13,687,008 - 12,431,696 425,471,149 1,701,707 2	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102	88,658,563 - 88,658,563 1,215,996 - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514 26,642 23,099 19,483 691,656 - 638,151 89,874,559 607,543 4	<b>397,981,8</b> <b>25,854,5</b> <b>372,127,29</b> <b>22,446,1</b> - 19,99 110,93 267,55 16,10 94,61 300,34 1,483,44 1,539,99 1,511,67 <i>1,499,8</i> 32,59 17,068,9 <i>12,597,7</i> 3,356,20 <b>394,573,4</b> 941,45 -
Less: SACU payments         Total tax revenue (net of SACU payments)         Departmental revenue         Non- tax receipts         Sales of goods and services other than capital assets         Sales by market establishments         Administrative fees         Other sales         Selling of scrap or waste and other used current goods         Transfers received         Fines penalties and forfeits         Interest, dividends and rent on land         Interest         Dividends         Rent on land         Of which:         Mineral and petroleum royalties         Sales of capital assets         Financial transactions in assets and liabilities         Of which:         Sale of Vodacom shares         National Revenue Fund receipts         Total national government revenue         Reconciliation to total net revenue and revenue collected on table 4         Total national government revenue         Departmental revenue received but not yet paid to the National Revenue Fund         Revenue collected on behalf of the Provincial Authorities         Revenue collected on behalf of the Road Accident Fund (RAF)	11) 8)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 <i>4,430,000</i> 57,970 13,916,226 - <i>12,165,000</i>	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 66,309 64,936 41,296 727,056 - 614,418 99,348,895 462,828 0 2,937,466	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 2,191,340 77,165 13,687,008 - 12,431,696 425,471,149 1,701,707 2 13,640,168	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286	88,658,563 - 88,658,563 1,215,996 - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514 26,642 23,099 19,483 691,656 - 638,151 89,874,559 607,543 4 3,067,549	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - 19,96 110,93 267,52 16,16 94,65 300,34 1,483,44 1,539,96 1,511,67 <i>1,499,81</i> 32,59 17,068,91 <i>12,597,73</i> 334,573,47 941,49 13,412,97
Less: SACU payments         Total tax revenue (net of SACU payments)         Departmental revenue         Non- tax receipts         Sales of goods and services other than capital assets         Sales by market establishments         Administrative fees         Other sales         Selling of scrap or waste and other used current goods         Transfers received         Fines penalties and forfeits         Interest, dividends and rent on land         Interest         Dividends         Rent on land         Of which:         Mineral and petroleum royalties         Sales of capital assets         Financial transactions in assets and liabilities         Of which:         Sale of Vodacom shares         National Revenue Fund receipts         Total national government revenue         Reconciliation to total net revenue and revenue collected on table 4         Total national government revenue         Departmental revenue received but not yet paid to the National Revenue Fund         Revenue collected on behalf of the Provincial Authorities         Revenue collected on behalf of the Road Accident Fund (RAF)         Revenue collected on behalf of the Unemployment Insurance Fund (UIF)	11) 8)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 <i>4,430,000</i> 57,970 13,916,226 - <i>12,165,000</i>	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056 - 614,418 99,348,895 462,828 0 2,937,466 1,569,961	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 2,191,340 77,165 13,687,008 - 12,431,696 425,471,149 1,701,707 2 13,640,168 7,112,240	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065	88,658,563 - 88,658,563 1,215,996 - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514 26,642 23,099 19,483 691,656 - 638,151 89,874,559 607,543 4 3,067,549 1,398,361	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - 19,96 110,93 267,52 16,16 94,65 300,34 1,483,44 1,539,96 1,511,67 <i>1,499,87</i> 32,55 17,068,91 <i>12,597,77</i> 3,356,28 <b>394,573,47</b> 941,49 13,412,97 6,668,83
Less: SACU payments         Total tax revenue (net of SACU payments)         Departmental revenue         Non- tax receipts         Sales of goods and services other than capital assets         Sales by market establishments         Administrative fees         Other sales         Selling of scrap or waste and other used current goods         Transfers received         Fines penalties and forfeits         Interest, dividends and rent on land         Interest         Dividends         Rent on land         Of which:         Mineral and petroleum royalties         Sales of Vodacom shares         National Revenue Fund receipts         Total national government revenue         Reconciliation to total net revenue and revenue collected on table 4         Total national government revenue         Departmental revenue received but not yet paid to the National Revenue Fund         Revenue collected on behalf of the Provincial Authorities         Revenue collected on behalf of the Unemployment Insurance Fund (UIF)         Total net revenue	11) 8) 9)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 <i>4,430,000</i> 57,970 13,916,226 - <i>12,165,000</i>	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056 - 614,418 99,348,895 462,828 0 2,937,466 1,569,961 104,319,150	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 2,191,340 77,165 13,687,008 - 12,431,696 425,471,149 1,701,707 2 13,640,168 7,112,240 447,925,266	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065 1,124,604,796	88,658,563 - 88,658,563 1,215,996 - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514 26,642 23,099 19,483 691,656 - 638,151 89,874,559 607,543 4 3,067,549 1,398,361 94,948,018	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - 19,96 110,93 267,52 16,16 94,65 300,34 1,483,44 1,539,96 1,511,67 <i>1,499,81</i> 32,59 17,068,91 <i>12,597,73</i> <b>394,573,47</b> 941,49 13,412,97 6,668,83 <b>415,596,78</b>
Less: SACU payments         Total tax revenue (net of SACU payments)         Departmental revenue         Non- tax receipts         Sales of goods and services other than capital assets         Sales by market establishments         Administrative fees         Other sales         Selling of scrap or waste and other used current goods         Transfers received         Fines penalties and forfeits         Interest, dividends and rent on land         Interest         Dividends         Rent on land         Of which:         Mineral and petroleum royalties         Sale of Vodacom shares         National Revenue Fund receipts         Total national government revenue         Reconciliation to total net revenue and revenue collected on table 4         Total national government revenue         Departmental revenue received but not yet paid to the National Revenue Fund         Revenue collected on behalf of the Provincial Authorities         Revenue collected on behalf of the Road Accident Fund (UIF)         Total net revenue         Cash balance National Revenue Fund	11) 8)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 <i>4,430,000</i> 57,970 13,916,226 - <i>12,165,000</i>	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056 - 614,418 99,348,895 462,828 0 2,937,466 1,569,961	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 2,191,340 77,165 13,687,008 - 12,431,696 425,471,149 1,701,707 2 13,640,168 7,112,240 447,925,266 100,733	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065 1,124,604,796 3,724,096	88,658,563 - 88,658,563 1,215,996 - 4,100 18,479 62,858 6,688 32 26,016 155,527 204,514 26,642 23,099 19,483 691,656 - 638,151 89,874,559 607,543 4 3,067,549 1,398,361 94,948,018 (55,948)	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - 19,90 110,93 267,52 16,10 94,66 300,34 1,483,44 1,539,90 1,511,67 1,499,8° 32,59 17,068,9° 12,597,77 3,356,28 <b>394,573,47</b> 941,49 <b>394,573,47</b> 941,49 <b>394,573,47</b> 941,49 <b>394,573,47</b> 941,49 <b>394,573,47</b> 941,49 <b>394,573,47</b> 941,49 <b>394,573,47</b> 941,49 <b>394,573,47</b> 941,49 <b>394,573,47</b> 941,49 <b>394,573,47</b> 941,49 <b>394,573,47</b> 941,49 <b>394,573,47</b> 945,59 <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,5</b> <b>394,573,47</b> <b>394,573,5</b> <b>394,573,5</b> <b>394,573,5</b> <b>394,573,5</b> <b>394,573,5</b> <b>394,573,5</b> <b>394,573,5</b> <b>394,573,5</b> <b>394,573,5</b> <b>394,573,5</b> <b>394,573,5</b> <b>3</b> ,3805,558
Less: SACU payments         Total tax revenue (net of SACU payments)         Departmental revenue         Non- tax receipts         Sales of goods and services other than capital assets         Sales by market establishments         Administrative fees         Other sales         Selling of scrap or waste and other used current goods         Transfers received         Fines penalties and forfeits         Interest, dividends and rent on land         Interest         Dividends         Rent on land         Of which:         Mineral and petroleum royalties         Sales of capital assets         Financial transactions in assets and liabilities         Of which:         Sale of Vodacom shares         National Revenue Fund receipts         Total national government revenue         Reconciliation to total net revenue and revenue collected on table 4         Total national government revenue         Departmental revenue received but not yet paid to the National Revenue Fund         Revenue collected on behalf of the Provincial Authorities         Revenue collected on behalf of the Quad Accident Fund (RAF)         Revenue collected on behalf of the Unemployment Insurance Fund (UIF)         Total net revenue         Cash bala	11) 8) 9)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 <i>4,430,000</i> 57,970 13,916,226 - <i>12,165,000</i>	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056 - 614,418 99,348,895 99,348,895 462,828 0 2,937,466 1,569,961 104,319,150 (20,935)	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 2,191,340 77,165 13,687,008 - 12,431,696 425,471,149 1,701,707 2 13,640,168 7,112,240 447,925,266 100,733 (1)	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065 1,124,604,796 3,724,096 (104)	88,658,563         -         88,658,563         1,215,996         -         4,100         18,479         62,858         6,688         32         26,016         155,527         204,514         26,642         23,099         19,483         691,656         -         638,151         89,874,559         607,543         4         3,067,549         1,398,361         94,948,018         (55,948)         (3)	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> <b>22,446,17</b> <b>1</b> 9,96 110,93 267,52 16,16 94,63 300,34 1,483,44 1,539,96 1,511,67 <i>1,499,8</i> 32,59 17,068,9 <sup>2</sup> <i>12,597,77</i> <i>3,356,22</i> <b>394,573,47</b> <b>941,45</b> <b>394,573,47</b> <b>941,45</b> <b>394,573,47</b> <b>941,45</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>394,573,47</b> <b>3</b> <b>3</b> ,805,557 <b>3</b>
Less: SACU payments         Total tax revenue (net of SACU payments)         Departmental revenue         Non- tax receipts         Sales of goods and services other than capital assets         Sales by market establishments         Administrative fees         Other sales         Selling of scrap or waste and other used current goods         Transfers received         Fines penalties and forfeits         Interest, dividends and rent on land         Interest         Dividends         Rent on land         Of which:         Mineral and petroleum royalties         Sales of capital assets         Financial transactions in assets and liabilities         Of which:         Sale of Vodacom shares         National Revenue Fund receipts         Total national government revenue         Reconciliation to total net revenue and revenue collected on table 4         Total national government revenue         Departmental revenue received but not yet paid to the National Revenue Fund         Revenue collected on behalf of the Provincial Authorities         Revenue collected on behalf of the Road Accident Fund (RAF)         Revenue collected on behalf of the Unemployment Insurance Fund (UIF)         Total net revenue         Cash bala	11) 8) 9)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 <i>4,430,000</i> 57,970 13,916,226 - <i>12,165,000</i>	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 66,309 64,936 41,296 727,056 - 614,418 99,348,895 99,348,895 462,828 0 2,937,466 1,569,961 104,319,150 (20,935) - (2,765,446)	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 2,191,340 77,165 13,687,008 - 12,431,696 425,471,149 1,701,707 2 13,640,168 7,112,240 447,925,266 100,733 (1) (13,302,532)	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065 1,124,604,796 3,724,096 (104) (31,441,749)	88,658,563         -         88,658,563         1,215,996         -         4,100         18,479         62,858         6,688         32         26,016         155,527         204,514         26,642         23,099         19,483         691,656         -         638,151         89,874,559         607,543         4         3,067,549         1,398,361         94,948,018         (55,948)         (3)         (2,939,911)	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - 19,96 110,93 267,52 16,16 94,65 300,34 1,483,44 1,539,96 1,511,67 <i>1,499,81</i> 32,55 17,068,91 <i>12,597,73</i> <i>3,356,28</i> <b>394,573,47</b> <b>941,49</b> <b>13,412,97</b> 6,668,83 <b>415,596,78</b> 3,805,55 (12,359,71)
Less: SACU payments         Total tax revenue (net of SACU payments)         Departmental revenue         Non- tax receipts         Sales of goods and services other than capital assets         Sales by market establishments         Administrative fees         Other sales         Selling of scrap or waste and other used current goods         Transfers received         Fines penalties and forfeits         Interest, dividends and rent on land         Interest         Dividends         Rent on land         Of which:         Mineral and petroleum royalties         Sales of capital assets         Financial transactions in assets and liabilities         Of which:         Sale of Vodacom shares         National Revenue Fund receipts         Total national government revenue         Reconciliation to total net revenue and revenue collected on table 4         Total national government revenue         Departmental revenue received but not yet paid to the National Revenue Fund         Revenue collected on behalf of the Provincial Authorities         Revenue collected on behalf of the Road Accident Fund (RAF)         Revenue collected on behalf of the Unemployment Insurance Fund (UIF)         Total net revenue         Cash bala	11) 8) 9)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 <i>4,430,000</i> 57,970 13,916,226 - <i>12,165,000</i>	- 97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 - 66,309 64,936 41,296 727,056 - 614,418 99,348,895 462,828 0 2,937,466 1,569,961 104,319,150 (20,935) - (2,765,446) (1,561,531)	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 2,191,340 77,165 13,687,008 - 12,431,696 425,471,149 1,701,707 2 13,640,168 7,112,240 447,925,266 100,733 (1) (13,302,532) (7,191,463)	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065 1,124,604,796 3,724,096 (104) (31,441,749) (16,801,129)	88,658,563           -           88,658,563           1,215,996           -           4,100           18,479           62,858           6,688           32           26,016           155,527           204,514           26,642           23,099           19,483           691,656           -           638,151           89,874,559           607,543           4           3,067,549           1,398,361           94,948,018           (55,948)           (3)           (2,939,911)           (1,366,223)	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - 19,96 110,93 267,52 16,16 94,65 300,34 1,483,44 1,539,96 1,511,67 <i>1,499,81</i> 32,59 17,068,91 <i>12,597,73</i> 3,356,28 <b>394,573,47</b> 941,49 <b>13,412,97</b> 6,668,83 <b>415,596,78</b> 3,805,55 (1 (12,359,71 (6,754,35)
Less: SACU payments         Total tax revenue (net of SACU payments)         Departmental revenue         Non- tax receipts         Sales of goods and services other than capital assets         Sales by market establishments         Administrative fees         Other sales         Selling of scrap or waste and other used current goods         Transfers received         Fines penalties and forfeits         Interest, dividends and rent on land         Interest         Dividends         Rent on land         Of which:         Mineral and petroleum royalties         Sales of capital assets         Financial transactions in assets and liabilities         Of which:         Sale of Vodacom shares         National Revenue Fund receipts         Total national government revenue         Reconciliation to total net revenue and revenue collected on table 4         Total national government revenue         Departmental revenue received but not yet paid to the National Revenue Fund         Revenue collected on behalf of the Provincial Authorities         Revenue collected on behalf of the Quert Play (RAF)         Revenue collected on behalf of the Unemployment Insurance Fund (UIF)         Total net revenue         Cash balance Nati	11) 8) 9)	<b>39,448,348</b> <b>1,135,339,423</b> <b>26,656,775</b> - 666,582 2,211,381 550,325 12,536 511,262 1,123,044 3,036,499 715,511 4,455,439 <i>4,430,000</i> 57,970 13,916,226 - <i>12,165,000</i>	97,996,193 1,352,702 279 4,026 23,919 237,306 333 2,185 21,623 228,371 66,309 64,936 41,296 727,056 - 614,418 99,348,895 99,348,895 462,828 0 2,937,466 1,569,961 104,319,150 (20,935) - (2,765,446)	426,368,408 19,724,174 406,644,234 18,826,915 1,367 20,580 112,890 452,018 5,910 93,198 201,496 1,411,002 559,057 2,205,225 2,191,340 77,165 13,687,008 - 12,431,696 425,471,149 1,701,707 2 13,640,168 7,112,240 447,925,266 100,733 (1) (13,302,532)	51,021,910 1,018,960,633 54,983,263 - 48,651 540,221 750,894 60,991 408,377 969,783 4,455,564 1,852,998 3,771,849 3,743,388 98,370 42,025,565 25,467,499 14,377,522 1,073,943,897 1,882,445 102 32,027,286 16,751,065 1,124,604,796 3,724,096 (104) (31,441,749)	88,658,563         -         88,658,563         1,215,996         -         4,100         18,479         62,858         6,688         32         26,016         155,527         204,514         26,642         23,099         19,483         691,656         -         638,151         89,874,559         607,543         4         3,067,549         1,398,361         94,948,018         (55,948)         (3)         (2,939,911)	<b>397,981,82</b> <b>25,854,52</b> <b>372,127,29</b> <b>22,446,17</b> - 19,90 110,93 267,52 16,16 94,65 300,34 1,483,44 1,539,90 1,511,67 <i>1,499,81</i> 32,55 17,068,91 <i>12,597,73</i> <b>394,573,47</b> <b>941,45</b> <b>394,573,47</b> <b>941,45</b> <b>394,573,47</b> <b>941,45</b> <b>394,573,47</b> <b>941,45</b> <b>394,573,47</b> <b>941,45</b> <b>394,573,47</b> <b>941,45</b> <b>394,573,47</b> <b>941,45</b> <b>394,573,47</b> <b>941,45</b> <b>394,573,47</b> <b>941,45</b> <b>394,573,47</b> <b>941,45</b> <b>394,573,47</b> <b>941,45</b> <b>394,573,47</b> <b>941,45</b> <b>394,573,47</b> <b>941,45</b> <b>394,573,47</b> <b>941,45</b> <b>13,412,97</b> <b>6,668,83</b> <b>415,596,78</b> <b>3,805,55</b> <b>(12,359,71</b> )

2) Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3) Excise duties collected by the BLNS countries

4) Include SARS recoupment of Road Accident Fund levies

5) Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, licence fees and interest

6) Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

7) Payments in terms of Customs Union agreements

8) For more detail see table 5

9) Any negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database

10) The cash balance for 31 March 2015 includes an amount of R3.8 bn of tax revenue received in the account of the South African Revenue Services but

not yet rolled-up into the tax and loan accounts

11) Include R23bn for the Eskom Special Appropriation Act 2015 and the R2bn New Development Bank Special appropriation Act